

<u>Code</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Opinion</u>
ASSURANCE							
	Directorate	PERFORMANCE / RESOURCES					
B	260 BCBC - E tendering Project		1.76	5.00	01/04/2013		
	264 BCBC - Grants to the 3rd Sector		50.85	70.00	01/04/2013		
	278 BCBC - Performance Close Down 12-13		7.87	10.00	01/04/2013	30/08/2013	Reasonable
	292 BCBC - Agency Staff		0.78	15.00	20/05/2013		
	301 BCBC - Staff Expenses		25.89	25.00	17/06/2013		
	305 BCBC - Cash Control		0.27	10.00	10/06/2013		
	308 BCBC - Efficiency Savings - Qtr1 to Qtr2		6.72	10.00	24/06/2013		
	311 BCBC - Financial Assessments Reviews		12.84	15.00	17/07/2013		
	313 BCBC - Debtors		11.24	15.00	08/07/2013		
	319 BCBC - Capital Accounting		3.04	20.00	08/07/2013		
	320 BCBC - Creditors		0.34	15.00	08/07/2013		
	321 BCBC - Procurement		0.44	15.00	01/07/2013		
Total for	Directorate	PERFORMANCE / RESOURCES	122.03	225.00			
	Directorate	ICT & PROPERTY					
B	285 Information Governance - Security Forum		1.11	5.00	01/04/2013		
	300 Data - CRM		2.40	10.00	25/06/2013		
	318 BCBC - Building Maintenance		0.84	20.00	01/07/2013		
	326 BCBC - Social Media		0.47	10.00	05/08/2013		
Total for	Directorate	ICT & PROPERTY	4.83	45.00			
	Directorate	LEGAL & REGULATORY SERVICES					
B	252 BCBC - Whistleblowing		9.80	10.00	01/04/2013		
	261 BCBC - Registrars		8.89	10.00	01/04/2013	03/07/2013	Substantial
	307 VOID		0.81		10/06/2013	07/08/2013	N/A
	309 BCBC - Corporate Complaints Management		13.61	20.00	01/07/2013		
Total for	Directorate	LEGAL & REGULATORY SERVICES	33.11	40.00			

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	Directorate	CHILDREN					
B	251 BCBC - Adoption Service		11.72	12.00	01/04/2013	07/08/2013	Limited
	259 BCBC - School Based Counselling Grant		3.41	2.50	01/04/2013	03/06/2013	Substantial
	269 BCBC Afon y Felin		3.51	4.00	01/04/2013	02/07/2013	Substantial
	270 BCBC Bryntirion Infants		3.58	4.00	01/04/2013	02/07/2013	Substantial
B	271 BCBC Corneli Primary		4.80	5.00	01/04/2013	02/07/2013	Substantial
	272 BCBC Caerau Primary		3.07	4.00	01/04/2013	08/07/2013	Substantial
	273 BCBC Betws Primary		3.24	4.00	01/04/2013		
	274 BCBC Tynyrheol Primary		3.04	4.00	01/04/2013		
	282 BCBC - Childrens Closedown 12-13		0.91	4.00	01/04/2013		
	288 BCBC Porthcawl Comp		10.91	12.00	09/05/2013		
	291 BCBC Breakfast Club Grant		4.80	5.00	06/05/2013	19/06/2013	N/A
	315 BCBC - Foundation Phase Grants		3.15	4.00	15/07/2013	07/08/2013	Substantial
	317 BCBC School Summary Report		6.96	8.00	29/07/2013		
	327 BCBC - Brynteg Comp		0.84	8.00	12/08/2013		
	329 BCBC - Litchard		0.37	4.00	23/08/2013		
	331 BCBC Cwmfelin		0.37	4.00	23/08/2013		
Total for	Directorate	CHILDREN	64.71	88.50			
	Directorate	COMMUNITIES					
B	255 BCBC - Fleet Services - Corporate		13.38	15.00	01/04/2013		
	257 BCBC - DFG		15.51	20.00	01/04/2013		
	262 BCBC - Rights of Way		13.92	15.00	01/04/2013		
	263 BCBC - Waste Management		20.87	25.00	01/04/2013		
	279 BCBC - Communities Close Down 12-13		4.49	7.00	01/04/2013	30/08/2013	Reasonable
	306 BCBC - Regeneration Funding		1.49	30.00	27/05/2013		
	316 BCBC - Parking Enforcement		4.76	10.00	29/07/2013		
Total for	Directorate	COMMUNITIES	74.41	122.00			

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	Directorate	WELLBEING					
B	249 BCBC - Home Care verification exercise		12.91	20.00	01/04/2013		
	250 BCBC - Residential/Homecare APL		12.20	15.00	01/04/2013		
	254 BCBC - Bus Operator Grants		11.25	10.00	01/04/2013		
	290 BCBC - Wellbeing Close Down 12-13		0.54	5.00	08/04/2013	30/08/2013	Reasonable
Total for	Directorate	WELLBEING	36.89	50.00			
	Directorate	BCBC CROSS CUTTING					
B	256 BCBC - Audit Committee		17.06	30.00	01/04/2013		
	280 BCBC - Volunteer Drivers Follow up		7.94	8.00	01/04/2013		
	323 BCBC- Inter Authority Placements F/UP		0.34	10.00	01/08/2013		
Total for	Directorate	BCBC CROSS CUTTING	25.34	48.00			
	Directorate	EXTERNAL					
B	258 BCBC - Crematorium		1.25	1.50	01/04/2013	23/07/2013	N/A
	266 BCBC - County Borough Supplies		15.84	15.00	01/04/2013	07/08/2013	Substantial
Total for	Directorate	EXTERNAL	17.09	16.50			
Total for Function		ASSURANCE	378.42	635.00			

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ANTI-FRAUD & CORRUPTION							
	Directorate	BCBC CROSS CUTTING					
B	284 National Fraud Initiative NFI		3.04	20.00	01/04/2013		
	324 BCBC - NFI Validation		3.61	10.00	29/07/2013		
Total for	Directorate	BCBC CROSS CUTTING	6.66	30.00			
Total for Function		ANTI-FRAUD & CORRUPTION	6.66	30.00			

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GOVERNANCE							
	Directorate	CHILDREN					
B	253 BCBC - Children with Disabilities		16.76	18.00	01/04/2013		
	297 BCBC School Governance		1.39	5.00	18/06/2013		
	312 BCBC - Leaving Care Commissioning		0.14	15.00	17/07/2013		
Total for	Directorate	CHILDREN	18.28	38.00			
	Directorate	COMMUNITIES					
B	299 BCBC - Fuel Issues		10.07	10.00	17/06/2013		
Total for	Directorate	COMMUNITIES	10.07	10.00			
	Directorate	WELLBEING					
B	310 BCBC - Leisure Service Contract		0.81	10.00	01/07/2013		
Total for	Directorate	WELLBEING	0.81	10.00			
	Directorate	BCBC CROSS CUTTING					
B	314 CRSA		0.54	20.00	01/04/2013		
Total for	Directorate	BCBC CROSS CUTTING	0.54	20.00			
Total for Function		GOVERNANCE	29.70	78.00			

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RISK & PERFORMANCE MANAGEMENT							
	Directorate	CHILDREN					
B	328 BCBC - Youth Services		0.27	10.00	12/08/2013		
Total for	Directorate	CHILDREN	0.27	10.00			
	Directorate	COMMUNITIES					
B	303 BCBC - Fleet - Joint Garage Project		1.93	15.00	13/05/2013		
Total for	Directorate	COMMUNITIES	1.93	15.00			
	Directorate	BCBC CROSS CUTTING					
B	265 BCBC - Business Continuity		21.49	15.00	01/04/2013		
	322 BCBC - Capital Programme		2.50	20.00	15/07/2013		
Total for	Directorate	BCBC CROSS CUTTING	23.99	35.00			
Total for	Function	RISK & PERFORMANCE MAN	26.18	60.00			

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CONTINGENCY							
	Directorate	PERFORMANCE / RESOURCES					
B	287 BCBC - Advice & Guidance Performance		3.04	5.00	01/04/2013		
	293 BCBC - IA PI's/Benchmarking		1.99	2.00	20/05/2013	30/08/2013	N/A
	304 BCBC - 11/12 & 12/13 Limited reports		2.58	3.00	24/06/2013	30/08/2013	N/A
	325 BCBC - Health & Safety		2.33	15.00	12/08/2013		
Total for	Directorate	PERFORMANCE / RESOURCES	9.94	25.00			
	Directorate	LEGAL & REGULATORY SERVICES					
B	281 BCBC - Legal & Reg 12/13 close down		1.01	3.00	01/04/2013	30/08/2013	Reasonable
	295 BCBC - Advice & Guidance Legal & Reg		0.74	5.00	20/05/2013		
Total for	Directorate	LEGAL & REGULATORY SERVICES	1.76	8.00			
	Directorate	CHILDREN					
B	267 BCBC - Advice & Guidance Childrens		3.55	5.00	01/04/2013		
	296 BCBC - Student Support		9.70	10.00	03/06/2013	07/08/2013	Substantial
	302 BCBC Bryntirion Jnr closure		4.49	5.00	03/06/2013		
Total for	Directorate	CHILDREN	17.74	20.00			
	Directorate	WELLBEING					
B	294 BCBC - Communities 2.0 Grant		4.49	5.00	20/05/2013	19/07/2013	N/A
Total for	Directorate	WELLBEING	4.49	5.00			
Total for Function		CONTINGENCY	33.93	58.00			
		Grand Total	474.88				